NIAGARA COUNTY ENVIRONMENTAL FUND (NCEF)
Proposed Budget

Project Title:
Project Period (start and ending dates):
Project Director:

### Source of Funding

<table>
<thead>
<tr>
<th>Applicant</th>
<th>Partners</th>
<th>Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td></td>
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<tr>
<td>Salaries</td>
<td></td>
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<tr>
<td>Fringe Benefits</td>
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<tr>
<td>Total Salaries and Fringe Benefits</td>
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</table>

Volunteer Time

Other Than Personnel

Equipment

Materials and Supplies

Travel

Other (Itemize)

Total Direct Costs

Indirect Costs

Total Project Costs

Footnotes:
1. Identify “other sources” and indicate the nature of any non-cash contribution.
2. List individuals and person-hours or other appropriate unit of time
3. Provide fringe benefit rate(s)
4. List anticipated volunteer effort in person-hours, do not assign dollar amount to this category
5. Itemize equipment
6. Provide breakdown by general categories